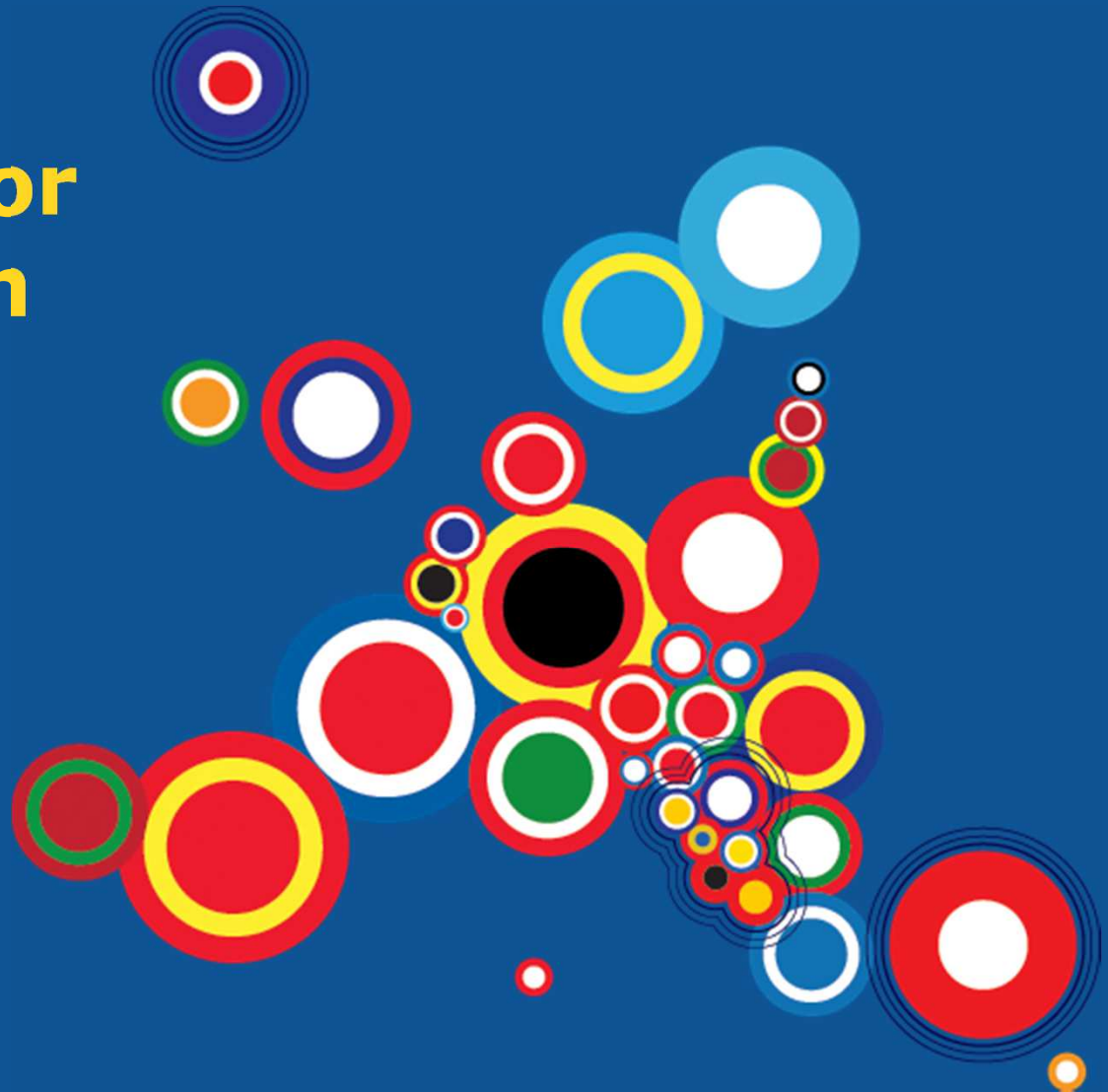




Montenegro Instrument for Pre-accession Assistance (IPA II)

Presentation to
Confindustria
21 September 2016



Italferr

Preparation of Main
Design for Railway
Infrastructure
Investment - 2010

CLF Spa

Rehabilitation of rail line
Bar – Vrbnica Section
Trabaljevo – Kolasin” –
2011

Rehabilitation of rail line
Bar – Vrbnica, Section
Mijatovo Kolo- Mojkovac –
2012

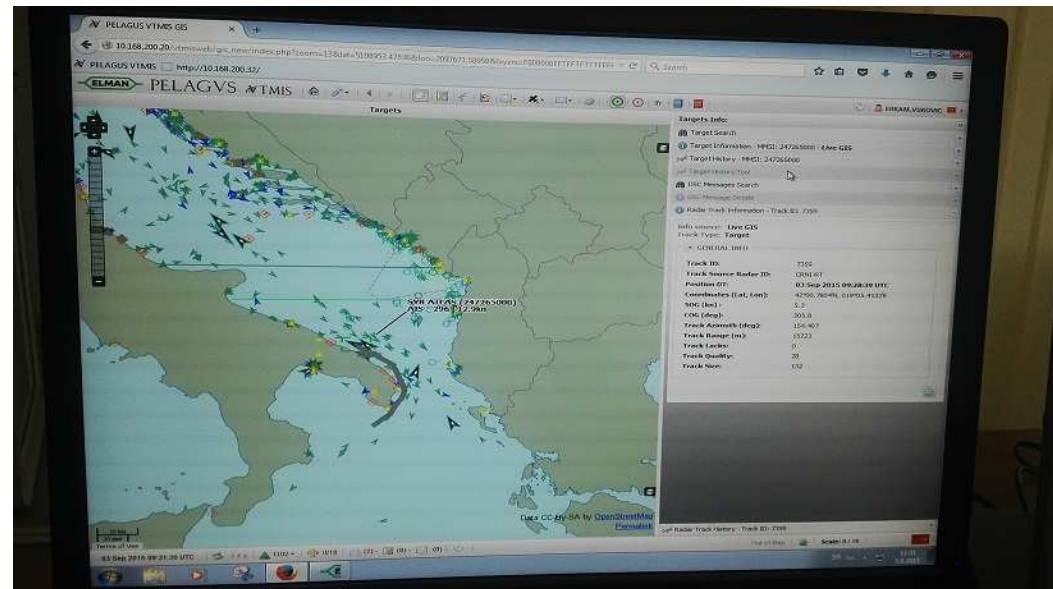
Railways



Maritime safety

Elman Srl

VTMIS phase I – 2013-2015



Telecommunications



Eurotel spa
Digitalisation of
Montenegro
broadcasting 2012-
2014





Main priorities for assistance to Montenegro 2014-2020

- *Sustained pre-accession assistance in two most strategic sectors:*
Rule of Law and Fundamental Rights
Democracy and Governance
- *Ensuring stable economic growth / convergence towards EU development :*
Competitiveness and Innovation, Education, Employment and Social policies
- *Economic potential and alignment with EU acquis:*
Agriculture and Rural Development, Environment, Transport
- *Reconciliation and regional integration:*
Territorial Cooperation and Regional cooperation (CBC)
- *Indicative allocation of € 270.5 million for the period 2014-2020*



State of play programming 2014-2020

(in € mio - indicative)

IPA II Sectors	2014	2015	2016	2017	Total	2018-2020
Democracy and Governance (including civil society)	16.7	5.4	2.5	18.6	43.2	17.8
Rule of Law	6.5	21.0	-	-	27.5	20.7
Environment and Climate Action	2.8	-	16.0	-	18.8	18.7
Transport	5.2	-	-	9.6	14.8	11.8
Competitiveness & Innovation	5.4	-	6.9	-	12.3	8.9
Social policies	-	5.0	5.0	5.4	15.3	12.8
Agriculture and Rural Development	2.9	5.0	5.0	6.0	18.9	27.7
Total	39.5	36.4	35.4	39.6	150.8	118.4

IPA programmes for infrastructure





Environment and Climate Action

- Harmonisation of Montenegrin legislation with the environment and climate change acquis, and strengthening of the administrative capacity to ensure implementation at central and local government level;
- Water management and municipal waste water collection and treatment improved for the most important agglomerations;
- Effectively implement the Environmental Impact Assessment and Strategic Environmental Assessment directives;
- NATURA 2000 network prepared on the basis of sound scientific data, and implementation has started;
- National waste management plan prepared in line with the EU requirements; waste collection and management of all waste streams improved and recycling rates increased;
- Strategic framework for adaptation and mitigation of climate change, including disaster risk management, developed and capacity improved.





Environment – Planned activities

IPA 2014

- Implementation of the Water Framework Directive and optimisation of the water supply
- Procurement of stations and equipment for improving the air quality monitoring network

IPA 2016

- Focus on horizontal legislation/issues, ambient air quality (AAQ), water management, waste management, industrial pollution control, chemicals management, nature protection, noise assessment and management in environment and civil protection and climate change
- Capacity building for planning, implementing and monitoring Environment and Climate Action policies
- Alignment of national legislation to EU acquis for Environment and Climate Action
- Project preparation facility to prepare mature projects





Transport

- Improved capacity of the administration for defining a sector strategy and drafting appropriate legislation, as well as for the preparation and implementation of complex infrastructure projects;
- National laws aligned with the EU acquis (liberalisation and internal market, technical harmonisation, accident investigation and safety);
- SEETO routes and interconnections with neighbouring countries further advanced;
- Railway transport safety on the line Bar-Vrbnica further improved;
- Vessel Traffic Monitoring and Information System fully operational by 2020;
- Enhancement of the opportunities for developing combined transport;
- Reduced negative environmental impacts, pollution and GHG emissions in the transport sector.





Transport - Planned activities

IPA 2014

- Development of a road network database and a safety assessment programme
- Rehabilitation of the railway section Kos-Trebesica

IPA 2017

- Focus on core network and on removing bottleneck at border
- Renovation of railway station of Bjelo Polje on the corridor Bar-Vrbnica as a joint cross border facility Montenegro-Serbia
- Completion of the system for monitoring traffic of ships and prevention of pollution (VTMIS Phase II)
- Capacity building of national transport institutions for planning, management and alignment with EU acquis
- Project preparation facility to prepare mature projects



Management structures

Ministry of Foreign Affairs and European Integration - NIPAC	Overall coordination and monitoring
Secretariat for Investment Projects – Prime Minister Office	Responsible for prioritising of capital investment projects
Ministry of Sustainable Development and Tourism – Senior Programme Officer / PIU	Programming and implementation for Environment and Climate Action
Ministry of Transport - Senior Programme Officer / PIU	Programming and implementation for Transport
Ministry of Finance, Directorate for Financing and Contracting of the EU Assistance Funds (CFCU)	Implementing Agency for technical assistance activities
Directorate for Public Works	Implementing Agency for infrastructure-related projects

Where to find information on tenders

Online Services - Online Servic... x +

https://webgate.ec.europa.eu/europeaid/online-services/index.cfm?ADSSChck=1474455396376&do=publi.welcome

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 INTERNATIONAL COOPERATION AND DEVELOPMENT
Calls for proposals & Procurement notices

European Commission > International Cooperation and Development > Funding > Funding > Calls for proposals & Procurement notices

Calls for proposals & Procurement notices

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Returns the Forecast and Open calls published during the last ten days.

Search

The Latest Publications tab can be used to search the Forecast and Open calls published during the last ten days.
The Reference Search tab can be used to search a call based on the reference of the call (i.e. 128150 for the call EuropeAid/128150/D/ACT/TR).
The Advanced Search tab can be used to search calls based on the region, the country, the program,...
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| Top

Programme Information



The screenshot shows the European Commission website for the Instrument for Pre-accession assistance (IPA) in Montenegro. The page features a blue header with the European Union flag and the text "European Neighbourhood Policy and Enlargement Negotiations". Below the header, a navigation bar includes links to "Home", "EU Neighbourhood Policy", "Enlargement Policy", and "Instrument for Pre-accession assistance (IPA)". The main content area is titled "Montenegro - financial assistance" and includes a photograph of a street in Montenegro. The text states that the funding allocation for 2014-2020 is €270.5m (not including the allocation for Cross-border Cooperation). The priority sectors for funding are listed as Democracy & governance, Rule of law & fundamental rights, Environment & climate action, and Transport. A table on the right side of the page provides key figures for the funding allocation, showing a total of €270.5m for 2014-2020, with specific allocations for various sectors.

European Commission

European Neighbourhood Policy and Enlargement Negotiations

European Commission > Neighbourhood - Enlargement > Instrument for Pre-accession assistance (IPA) > ... > Montenegro

Home

EU Neighbourhood Policy

Enlargement Policy

- + Check current status
- + Conditions for membership
- Steps towards joining
- From 6 to 28 members
- + Policy Highlights
- Instrument for Pre-accession assistance (IPA)
 - Overview
 - How does it work?
 - Donor coordination
 - Former assistance
 - Albania
 - Bosnia and Herzegovina
 - Croatia - Member State as of 1st of July 2013
 - the former Yugoslav Republic of Macedonia

Montenegro - financial assistance

Montenegro - financial assistance under IPA II

Funding allocation 2014-2020: €270.5m (not including the allocation for Cross-border Cooperation)

The **priority sectors** for funding in this period are:

- **Democracy & governance**
Strengthening democratic institutions and reforming the civil service.
- **Rule of law & fundamental rights**
Improving the judiciary (independence, efficiency, accountability) and fighting corruption and organised crime; reforms tackling shortcomings in protecting fundamental rights and minorities.
- **Environment & climate action**
Helping the country fully align with the EU standards.
- **Transport**
Alignment with EU transport law (*acquis*); improving internal infrastructure and connections with neighbours.
- **Competitiveness & innovation**

Key figures

Montenegro	Total 2014-2020
Democracy and governance	46.9
Rule of law and fundamental rights	52.3
Environment and climate action	37.5
Transport	32.1
Competitiveness and innovation	21.2
Education, employment and social policies	28.1
Agriculture and rural development	52.4
TOTAL	270.5

Key documents

- Indicative Strategy Paper for Montenegro (2014-2020)



WBIF – WBIF.EU

The screenshot displays the WBIF.EU website interface. At the top, there is a navigation bar with the European Commission logo on the left and the WBIF logo on the right. The navigation menu includes links for Home, About the WBIF, News and Events, Sectors, WBIF Projects, Library, and Gallery. A search bar is located on the left side of the main content area. The main content area features a large banner image of a tunnel with light trails. Overlaid on this image is a news article titled "EU Provides €147 Million to 2016 Connectivity Agenda Projects". The article text reads: "Paris, 4 July 2016: The European Union pledges €147 Million to railway infrastructure and energy efficiency and renewable energy investments in the Western Balkans." On the right side of the banner, there are social media icons for Facebook, Twitter, and LinkedIn. At the bottom of the banner, there are links for "Page to PDF" and "My Dashboard". The website is viewed through a web browser, with the address bar showing "https://wbif.eu/home". The browser's taskbar is visible at the bottom, showing various application icons and the system clock.

16th Call for Technical Assistan... Dashboard (WBIF MIS) +
https://wbif.eu/home Search

Western Balkans Investment Framework WBIF

Home About the WBIF News and Events Sectors WBIF Projects Library Gallery

Search: [magnifying glass icon]

Page to PDF My Dashboard

EU Provides €147 Million to 2016 Connectivity Agenda Projects

Paris, 4 July 2016: The European Union pledges €147 Million to railway infrastructure and energy efficiency and renewable energy investments in the Western Balkans.

FR 17:16

Welcome to the Western Balkans Investment Framework!



Western Balkans Investment Framework - WBIF

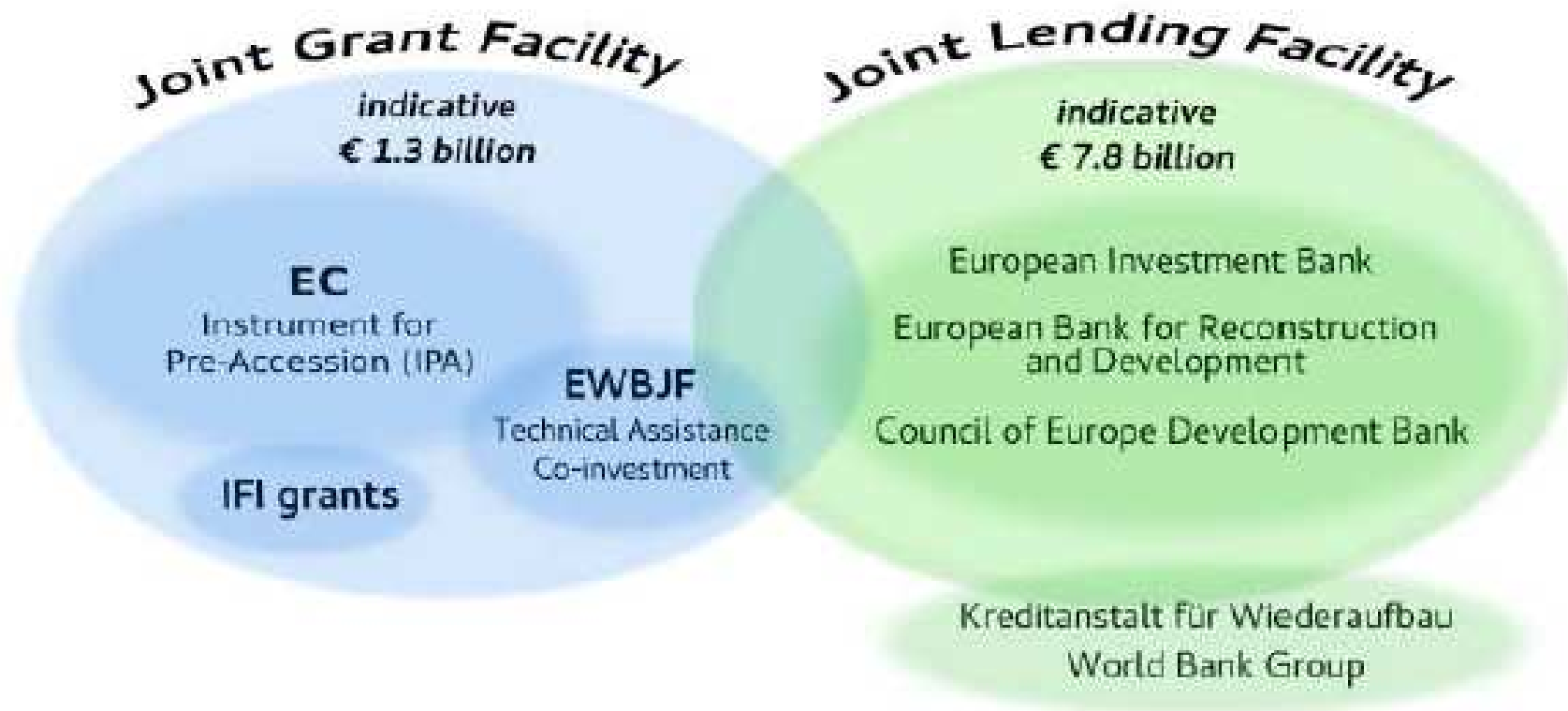
- A joint initiative of the EU, International Financial institutions (CEB, EBRD, EIB, KfW, WB), bilateral donors and the governments of the Western Balkans
- To support socio-economic development and EU accession across the Western Balkans
- Provision of finance and technical assistance for strategic investments, particularly in infrastructure, energy efficiency and private sector development
- €1.3 bn allocated, of which €473 m technical assistance and investment grants awarded to date, leveraging €13.5 bn investments



WBIF Management



WBIF – Sources of funds



WBIF – Technical assistance

Technical assistance	Consortium led by	Budget (mio EUR)	End date (estimate)	Team Leader
IFICO	Mott Macdonald		End 2017	Falko Sellner (falko.sellner@ificoord.eu)
IPF 3	Mott Macdonald	22.5	mid 2018	Gordon Lamond (gordon.lamond@wbif-ipf3.eu)
IPF 4	COWI	23.0	end 2018	Vassilis Evmolpidis (vassilis.e@wbif-ipf4.eu)
IPF 5	WYG	25.5	mid 2020	Jeremy Lazenby (jeremy.lazenby@wbif-ipf5.eu)
IPF 6	Tender on-going	25.0 (Indicative)		
IPF 7	Programming on-going	TBC		

WBIF – Energy projects

Lead IFI	Title	Country	Amount	Project Stage
EBRD	Trans-Balkan Electricity Corridor: Grid Section in Montenegro	Montenegro	127,000,000	Tender Preparation
EBRD	Electricity network expansion for the development of RES	Montenegro	17,600,000	Preparation
EBRD	Regional Project Ionian Adriatic Pipeline	ALB,MNE	650,000,000	Preparation
EBRD	Establishment of a Regional Energy Efficiency Programme for the Western Balkans	ALB,BIH,HRV,KOS,MKD,MNE,SRB	186,500,000	Implementation
EBRD	Regional Energy Efficiency Programme for the Western Balkans - REEP Plus	ALB,BIH,KOS,MKD,MNE,SRB	186,000,000	Preparation
KFW	Feasibility study for Biomass District Heating System of Kolašin	Montenegro	3,330,000	Preparation
WB	Regional Study – Consortium approach to developing the Gas to Power Initiative and the Energy Community (EnC) Gas Ring in South East Europe	ALB, BIH, MNE, SRB, HRV, KOS	1,000,000	Implementation
WB	Sector Study on Biomass-based Heating in the Western Balkans	ALB, BIH, MNE, SRB, HRV, KOS, MNE	875,000	Implementation
WB	TA for SEE Regional Security Coordination Initiative	BIH, MNE, SRB	1,000,000	Preparation

WBIF – Energy – TA support

Lead IFI	Title	Contractor	Amount	Stage
EBRD	Gas development master plan	IPF4	550,000	Execution
EBRD	Electricity network expansion for the development of RES	IPF3	600,000	Execution
EBRD	Establishment of a Regional Energy Efficiency Programme for the Western Balkans		23,350,000	Execution
EBRD	Electricity Network Development Programme	IPF1	1,850,000	Finalized
EBRD	Regional Project Ionian Adriatic Pipeline	IPF2	3,500,000	Finalized
EBRD	Preliminary Design of the Ionian Adriatic Gas Pipeline - Montenegro and Albania Sections		2,500,000	Preparation
EBRD	Regional Energy Efficiency Programme for the Western Balkans - REEP Plus		1,800,000	Preparation
KFW	Biomass district heating system Kolasin	IPF3	300,000	Execution
KFW	Technical assistance for South East European Regional Security Coordination Initiative (SEE RSCI)		1,000,000	Preparation
KFW	Trans-Balkan Electricity Corridor: Grid Section in Montenegro		25,000,000	Preparation
WB	Gas to Power Initiative and the Energy Community (EnC) Gas Ring in South East Europe		1,000,000	Execution
WB	Biomass heating in Western Balkans sector study		875,000	Execution

WBIF – Environment projects

Lead IFI	Title	Country	Amount	Project Stage
EIB	Rehabilitation and Construction of Municipal Water and Sanitation Infrastructure	Montenegro	114,760,000	Tendering
EIB	Construction of Regional Landfills in Pljevlja and Zabljak	Montenegro	54,977,969	Implementation
KFW	Construction of Wastewater Treatment Plant in Podgorica	Montenegro	37,600,000	Preparation
WB	Support to Water Resources Management in Drina River Basin	BIH, MNE, SRB	1,200,000	Implementation
WB	Sava river basin flood management	BIH, MNE, SRB	2,000,000	Implementation

WBIF – Environment – TA support

Lead IFI	Title	Contractor	Amount	Stage
EBRD	Podgorica Water Infrastructure Project	IPF1	150,000	Finalized
EIB	Rehabilitation and construction of water and waste water infrastructure in North		5,000,000	Execution
EIB	Reconstruction of water supply system in Old Royal Capital of Cetinje		600,000	Execution
EIB	TA for waste water and water supply in Montenegro	IPF3	700,000	Execution
EIB	Reconstruction of main water supply pipeline in Andrijevica		400,000	Execution
EIB	Wastewater treatment plant Berane	IPF1	150,000	Finalized
EIB	Wastewater treatment plant and network in Kolasin	IPF1	200,000	Finalized
EIB	Wastewater treatment plant and network in Rozaje	IPF1	200,000	Finalized
EIB	Podgorica waste water project	IPF1	150,000	Finalized
EIB	Construction of Regional Landfills in Plijevlja and Zabljak	IPF2	150,000	Finalized
EIB	Construction of Regional Landfills in Montenegro	IPF2	750,000	Finalized
EIB	Montenegro Wastewater and Water Supply Projects - Technical Assistance in Preparation of Project Documentation	IPF3	540,000	Preparation
KFW	Montenegro Wastewater and Water Supply Projects - Technical Assistance in Project Implementation - Supervision of Works for Podgorica WWTP Design and Build		1,145,834	Preparation
WB	Sava river basin flood management		2,000,000	Execution
WB	Support to water resources management in Drina River Basin		1,200,000	Execution

WBIF - Transport projects

Lead IFI	Title	Country	Amount	Project Stage
EBRD	Improvement of the Scepan Polje-Pluzine Main Road	Montenegro	74,200,000	Preparation
EIB	Reliability and Safety Improvement of Bar-Vrbnica Railway Line (SEETO Rail Route 4)	Montenegro	50,000,000	Tender Preparation
KFW	Technical assistance for the preparation of feasibility study for a priority bypass on Montenegrin coast (SEETO Route 1)	Montenegro	50,500,000	Implementation
WB	Updating the Regional Transport Study (REBIS)	ALB, BIH, MNE, SRB, HRV, KOS, MNE	600,000	Completed

WBIF – Transport – TA support

Lead IFI	Title	Contractor	Amount	Stage	Status
EBRD	Detailed Design and Tender Documents for the Reconstruction of the Road Scepan Polje-Pluzine	IPF4	3,500,000	Execution	Active
EBRD	Feasibility study for Adriatic Ionian highway/expressway (Routes 1&2)	IPF5	3,500,000	Preparation	Active
EIB	Special Inspection of 106 tunnels and Development of the Main Designs for their Rehabilitation	IPF4, IPF5	2,500,000	Execution	Active
EIB	Reconstruction of Main Road Scepan Polje-Pluzine (Bosnia and Herzegovina border)	IPF1	150,000	Finalized	Completed
EIB	Construction of the main road Scepan Polje-Pluzine (Bosnia and Herzegovina border)	IPF1	550,000	Finalized	Completed
EIB	Bar-Vrbnica Railway Line Upgrade	IPF4	1,000,000	Finalized	Completed
EIB	Preparation of a SEETO road route 4 investment plan for Montenegro		500,000	Finalized	Completed
EIB	Orient/East-Med Corridor (R4) Reliability and safety improvements – Phase 2 (Concrete bridges)	IPF5	3,000,000	Pending TOR	Active
EIB	Orient/East-Med Corridor (R4): Montenegro - Serbia Rail Interconnection		20,000,000	Preparation	Active
KFW	Priority bypass on Montenegrin coast		500,000	Execution	Active
WB	Updating the Regional Transport Study (REBIS)		600,000	Finalized	Completed

Challenges

Legislation, general framework

- VAT issues
- Licensing of engineers/Accreditation of experts
- Financial management and control
- National systems for public procurement and public investments
- Acceptance of EU standards

Project preparation and implementation

- Limited administrative capacity to identify, prepare and implement projects
- Fragmentation of tasks
- Monitoring and supervision of works
- Limited capacity of designers/planners
- Short construction season

National and local administration

- Staff turnover
- Communication channels
- Site issues
- Permits, licenses
- Financial situation of municipalities
- Limited co-financing capacity
- Tariffs setting





THANK YOU

